

()

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"(P3-38)

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1.	2.	3.	4.	5.
				

1.	2.	3.	4.	5.
				

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2.

/			()								
					I	II	III	IV			
1		60 10 .		35	10	18	18.7	30.1	19	158,42%	
2				0	0	0	0	0	0	100,00%	2021 . 2020 .
3				1726	0	0	1837	1837	1836	100,05%	
4				27	6.4	10	12	13.5	12.7	106,30%	
5				74	17	34	40	75.45	50.3	150,00%	



/		()							
			I	II	III	IV			
6	50- 2019	()	903	100	380	611	1514	839	180,45%
7		()	8	0	0	15	16	16	100,00%
8		()	127	0	0	121	131	128	102,34%



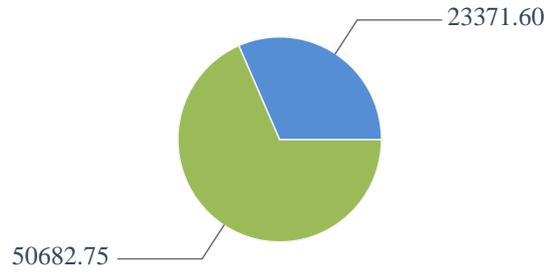
/		()							
			I	II	III	IV			
9		(,), , ,) , (2	0	0	0	0	0	100,00%
10				16.2	32.1	37	52.4	52.4	0,00%
11		IV ,	1	0	0	0	0	0	100,00%



3.

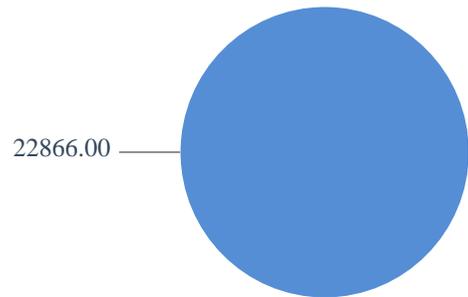
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2020
: 74 054,35 .

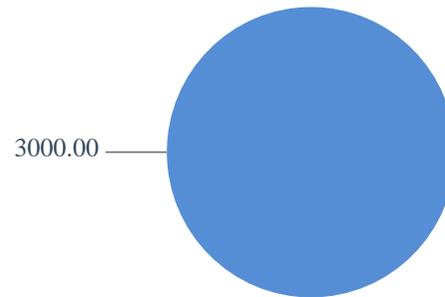


2020
: 0,00 .

2020
: 22 866,00 .



2020
: 3 000,00 .



( ( ()))

/	2	3	, .			, .		(8)/(5)*100	10
			4	5	6	7	8		
1		(01)	11 697,36	11 697,36	11 697,36	11 179,57	11 179,57	95,57	
1.1			11 697,36	11 697,36	11 697,36	11 179,57	11 179,57	95,57	
1.1.1			11 697,36	11 697,36	11 697,36	11 179,57	11 179,57	95,57	
1.1.2			0,00	0,00	0,00	0,00	0,00	0,00	
1.2.3			0,00	0,00	0,00	0,00	0,00	0,00	
1.2			0,00	0,00	0,00	0,00	0,00	0,00	
2		(02)	26 328,25	0,00	0,00	0,00	0,00	0,00	



/	2	3	, . . .			, . . .		(8)/(5)*100	10
			4	5	6	7	8		
1	2	3	4	5	6	7	8	9	10
2.1		, . . . :	23 328,25	0,00	0,00	0,00	0,00	0,00	
2.1.1			23 328,25	0,00	0,00	0,00	0,00	0,00	
2.1.2			0,00	0,00	0,00	0,00	0,00	0,00	
2.2.3			0,00	0,00	0,00	0,00	0,00	0,00	
2.2			3 000,00	0,00	0,00	0,00	0,00	0,00	
3		(06) 2024 160,0	22 866,00	0,00	0,00	0,00	0,00	0,00	
3.1		, . . . :	22 866,00	0,00	0,00	0,00	0,00	0,00	9,3
3.1.1			0,00	0,00	0,00	0,00	0,00	0,00	



/	2	3	, . .			, . .		(8)/(5)*100	10
			4	5	6	7	8		
1	2	3	4	5	6	7	8	9	10
3.1.2			0,00	0,00	0,00	0,00	0,00	0,00	
3.2.3			0,00	0,00	0,00	0,00	0,00	0,00	
3.2			0,00	0,00	0,00	0,00	0,00	0,00	
4		(12) 95 , 2024	223,80	223,80	223,80	223,06	223,06	99,67	
4.1		, . . . :	223,80	223,80	223,80	223,06	223,06	99,67	
4.1.1			223,80	223,80	223,80	223,06	223,06	99,67	
4.1.2			0,00	0,00	0,00	0,00	0,00	0,00	
4.2.3			0,00	0,00	0,00	0,00	0,00	0,00	
4.2			0,00	0,00	0,00	0,00	0,00	0,00	
5		(21)	0,00	0,00	0,00	0,00	0,00	0,00	



/								(8)/(5)*100	
			4	5	6	7	8		
1	2	3	4	5	6	7	8	9	10
		, () 2019 , 28,81%, 1 690,9 . . . , 53 . 2020 - 27,00%, 15 45,646 . . . , 1325 . 2021 - 31,41%, 11 , 72,017 1348 . 2022 - 40,01%, 14 , 105,160 . . . , 1679 . 2023 - 59,83%, 22 , 86,276 . . , 2520 . 2024 - 100%, 26 , 45,958 . . . , 3857 .							
5.1		, . . . :	0,00	0,00	0,00	0,00	0,00	0,00	
5.1.1			0,00	0,00	0,00	0,00	0,00	0,00	



/								(8)/(5)*100	
			4	5	6	7	8		
1	2	3	4	5	6	7	8	9	10
5.1.2			0,00	0,00	0,00	0,00	0,00	0,00	
5.2.3			0,00	0,00	0,00	0,00	0,00	0,00	
5.2			0,00	0,00	0,00	0,00	0,00	0,00	
6		(21)	15 378,30	16 179,06	16 179,06	15 854,02	15 854,02	97,99	
6.1		, . . . :	15 378,30	16 179,06	16 179,06	15 854,02	15 854,02	97,99	
6.1.1			15 378,30	16 179,06	16 179,06	15 854,02	15 854,02	97,99	
6.1.2			0,00	0,00	0,00	0,00	0,00	0,00	
6.2.3			0,00	0,00	0,00	0,00	0,00	0,00	
6.2			0,00	0,00	0,00	0,00	0,00	0,00	
7		(25) - 438 2019	23 426,64	23 426,64	23 426,64	23 426,10	23 426,10	100,00	



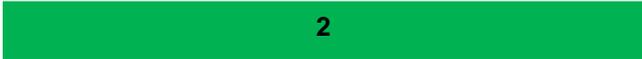
/	2	3	, .			, .		(8)/(5)*100	10
			4	5	6	7	8		
1	2	3	4	5	6	7	8	9	10
		839 ,2020 - 50- , ,2021 - 1240 50- , 2022 - 1641 50- , 2042 ,2023 - 50- , 2443 ,2024 - 50- , .							
7.1		, . . . :	23 426,64	23 426,64	23 426,64	23 426,10	23 426,10	100,00	
7.1.1			23 426,64	23 426,64	23 426,64	23 426,10	23 426,10	100,00	
7.1.2			0,00	0,00	0,00	0,00	0,00	0,00	
7.2.3			0,00	0,00	0,00	0,00	0,00	0,00	
7.2			0,00	0,00	0,00	0,00	0,00	0,00	
, :			99 920,35	51 526,86	51 526,86	50 682,75	50 682,75	50,72	



/			, .			, .		(8)/(5)*100	
			4	5	6	7	8		
1	2	3	4	5	6	7	8	9	10
		, . . :	96 920,35	51 526,86	51 526,86	50 682,75	50 682,75	98,36	
			74 054,35	51 526,86	51 526,86	50 682,75	50 682,75	98,36	
			0,00	0,00	0,00	0,00	0,00	0,00	
			0,00	0,00	0,00	0,00	0,00	0,00	
			3 000,00	0,00	0,00	0,00	0,00	0,00	



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1		, , : 800,0000 : 31.12.2020	
2		, , : 900,0000 : 31.12.2021	
3		70 2019 20,4 ; 2020 - 25,4 ; 2021 - 31,4 ; 2022 - 55,7 ; 2023 - 65,3 ; 2024 - 70 . : 0,0000 : 22.12.2020	
4		90 : 50,3000 : 01.12.2020 2024	
5		, 2024 160,0 : 0,5000 : 01.12.2020	

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13		<p>1240 839 50- 50- 2019 - 438 , 2020 -</p> <p>, 2021 - 1641</p> <p>, 2022 - 2042</p> <p>, 2023 - 2443</p> <p>, 2024 -</p> <p>50- ,</p> <p>50- ,</p> <p>: 1 240,0000 : 10.12.2021</p>	
14		: 2,0000 : 31.12.2020	
15		<p>(2019 - 17 , 2020 - 28</p> <p>, 2021 - 22 , 2022 - 28</p> <p>, 2023 - 24 , 2024 - 20)</p> <p>: 0,0000 : 01.10.2020</p>	
16		<p>() 2019 , 28,81%, 1 , 690,9</p> <p>53</p> <p>2020 - 27,00%, 15 , 45,646 . . . ,</p> <p>1325</p> <p>2021 - 31,41%, 11 , 72,017 . . . ,</p> <p>1348</p> <p>2022 - 40,01%, 14 , 105,160 . . . ,</p> <p>1679</p> <p>2023 - 59,83%, 22 , 86,276 . . . ,</p> <p>2520</p> <p>2024 - 100%, 26 , 45,958 . . . ,</p> <p>3857</p> <p>: 0,0000 : 22.12.2020</p>	

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				/		
1.			31.12.2020	31.12.2020		1." 2020 " 29.12.2020 . 1, : 800 800.
1.1.			31.12.2020	31.12.2020		1." 22.12.2020 . 08.3-03/12480,
1.1.1			31.12.2020	31.12.2020		1." 22.12.2020 . 08.3-03/12480,

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			() -				
1.2.			16 800	31.12.2020	31.12.2020		1. " : " "" 04.12.2020 . 08.3-03/11790,
1.2.1				20.06.2020	20.06.2020		1. " : , " , 19.06.2020 . 240/1,
2.				31.12.2021	31.12.2021		: . , : 900 900.

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			: 900,0000 : 31.12.2021				
2.1.			()	01.03.2021	01.03.2021		.
2.1.1			(« »)	01.03.2021	01.03.2021		.
3.			70 2019 20,4 2024 : 2020 – 25,4 ; ; 2021 – 31,4 ; 2022 – 55,7 2023 – 65,3 ; ; 2024 – 70 .	22.12.2020	22.12.2020		1. " " 15.12.2020 . 12, : : 25.4 0.

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				/			
			0,0000	: 22.12.2020			
3.1.					15.12.2020	15.12.2020	1. " " : 15.12.2020 . 12,
3.1.1			25,4%		15.12.2020	15.12.2020	1. " " : 15.12.2020 . 12,
4.			90	,	01.12.2020	01.12.2020	1. " " : 01.12.2020 . 12, 2024 : 50,3000 : 01.12.2020 : 67 50.3.
4.1.					01.12.2020	01.12.2020	1. " " : 01.12.2020 . 12,
4.1.1			67%	,	01.12.2020	01.12.2020	1. " " : 01.12.2020 . 12,
5.					01.12.2020	01.12.2020	:

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				/		
			2024 160,0 : 0,5000 01.12.2020			1. " " : 22.09.2020 . 758, : 1 0.5.
5.1.			()	01.06.2020	01.06.2020	1. " " : 05-05-02/316/1, . 01.06.2020 . 08.2-
5.1.1			« »3 - « » - 6	01.06.2020	01.06.2020	1. " " : 05-05-02/316/1, . 01.06.2020 . 08.2-
5.2.			()	01.12.2020	01.12.2020	1. " " : 22.09.2020 . 758, .
5.2.1			« »	01.12.2020	01.12.2020	1. " " : 01.12.2020 . 12, .
5.2.2				01.12.2020	01.12.2020	.



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			-			1. " " 01.12.2020 . 12, .
5.2.3				01.12.2020	01.12.2020	1. " " 22.09.2020 . 758, .
5.2.4			« » 1000	01.12.2020	01.12.2020	1. " " 01.12.2020 . 12, .
6.			7 2019 , 2020 - 68 , 2021 - 70 , 2022 - 75 , 2023 - 80 , 2024 - 85 : 1,0000 : 01.12.2020	01.12.2020	01.12.2020	1. " " 22.09.2020 . 758, : 1 1.
6.1.			" " 1510	01.12.2020	01.12.2020	: .

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						1. " " 22.09.2020 . 758, .
6.1.1			" "	01.12.2020	01.12.2020	1. " " 22.09.2020 . 758, .
7.			95 , 2024 95,0000 : 01.12.2020 :	01.12.2020	01.12.2020	1. " " 01.12.2020 . 12, . : 95 95.
7.1.				01.12.2020	01.12.2020	1. " " 01.12.2020 . 12, .
7.2.			() ,	01.12.2020	01.12.2020	1. " " 01.12.2020 . 12, .
7.3.			, ,	01.12.2020	01.12.2020	1. " " :

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						01.12.2020 . 12,
7.4.			()	01.12.2020	01.12.2020	1. " " : 01.12.2020 . 12,
8.			10.12.2020 : 12,4000 19,1 :	10.12.2020	10.12.2020	1. " " : 10.12.2020 . 12, : 12.4 12.4.
8.1.			12,2%	10.12.2020	10.12.2020	1. " " : 10.12.2020 . 12,
8.1.1				10.12.2020	10.12.2020	1. " " : 10.12.2020 . 11,
8.1.2				10.12.2020	10.12.2020	



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						1. " : "
						10.12.2020 ' 12,
9.				31.12.2020	31.12.2020	1. " " : 29.12.2020 ' 1, : 12.4 12.4.
			: 31.12.2020 : 12,4000			
9.1.			()	31.12.2020	31.12.2020	1. " - " 29.12.2020 ' 1,
9.1.1				31.12.2020	31.12.2020	1. " : " 30.12.2020 ' 1,
10.				01.07.2020	01.07.2020	1. " " : 01.07.2020 .

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				/			
			1,0000	2019-2024 : 01.07.2020			06.2-11/3691, : 1 1.
10.1.			()	29.02.2020	29.02.2020		1. " " 14.01.2020 . 22- ,
10.1.1			;	29.02.2020	29.02.2020		1. " " 14.01.2020 . 22- ,
10.2.			()	01.07.2020	01.07.2020		1. " " 01.07.2020 . 06.2-11/3691,
10.2.1				01.07.2020	01.07.2020		



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			;) 2020				1." 06.2-11/3691, 01.07.2020 .
11.			2019-2024 1,0000 : 01.07.2021	01.07.2021	-		-
11.1.			() , ()	28.02.2021	28.02.2021		:
11.1.1			,	28.02.2021	28.02.2021		.
12.			2019	10.12.2020	10.12.2020		

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				/		
			- 438 839 , 2020 50- , , 2021 - 1240 50- , , 2022 - 1641 50- , , 2023 - 2042 50- , , 2024 - 2443 50- , :			1. " : " : 10.12.2020 . 06.2-11/7927, : : 839 839.
12.1.			() , ()	01.02.2020	01.02.2020	1. " : 50- " : 14.01.2020 . 19- , ,
12.1.1				01.02.2020	01.02.2020	1. " : 50-



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							14.01.2020 . 19- ,
12.2.			()	10.12.2020	10.12.2020		1. " : " 10.12.2020 . 06.2-11/7918, .
12.2.1			839 50 - , , 2020	10.12.2020	10.12.2020		1. " : " 10.12.2020 . 06.2-11/7918, .
13.			2019 - 438 , 2020 839 50- , , 2021 - 1240 50- , , 2022 - 1641 50- , , 2023 - 2042 50-	10.12.2021	10.12.2021		: : 1240 1240.



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				/		
			2443 , 2024 50- 1 240,0000 : 10.12.2021			
13.1.			() , ()	01.02.2021	01.02.2021	
13.1.1				01.02.2021	01.02.2021	
14.			31.12.2020 : 2,0000 :	31.12.2020	31.12.2020	1. " : 30.12.2020 : 08.3-05/12878, :2 2.
14.1.				31.12.2020	31.12.2020	1. " : 22.12.2020 : 08.3-03/12480,
14.1.1			2	31.12.2020	31.12.2020	



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							1. " : " : 22.12.2020 . 08.3-03/12480,
15.			, (2019 – 17 , 2020 – 28 , 2021 – 22 , 2022 – 28 , 2023 – 24 , 2024 – 20) : 0,0000 : 01.10.2020	01.10.2020	01.10.2020		1. " : " : 22.09.2020 . 01.2-19/180, : 0 0.
15.1.			()	01.10.2020	01.10.2020		1. " : " : -28/1066, 30.03.2020 . 05.3-01



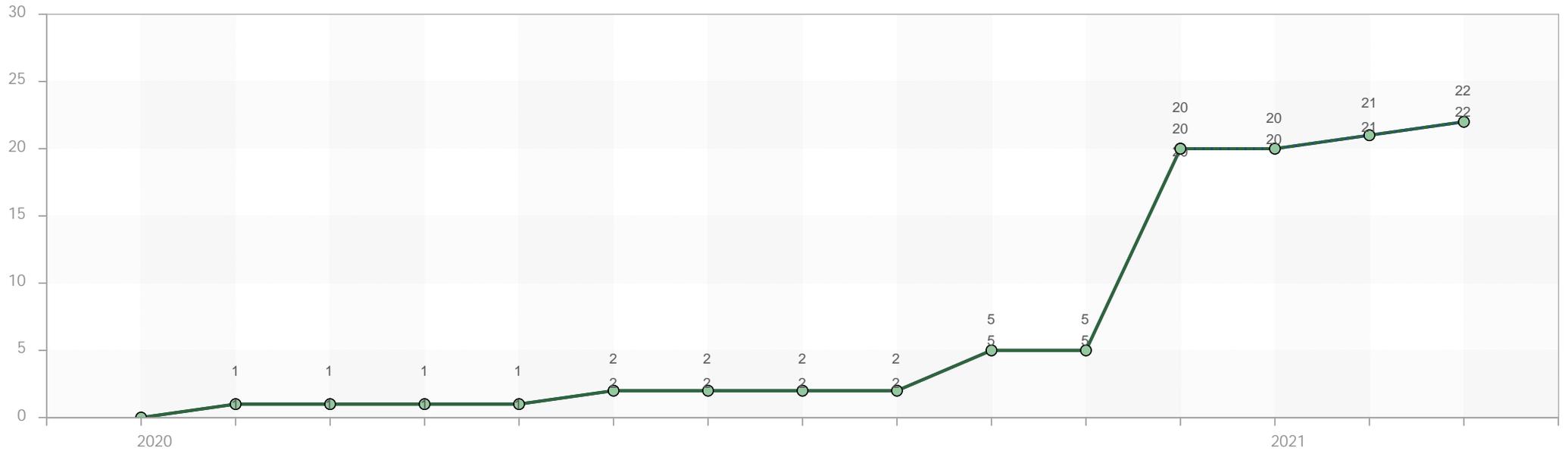
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15.2.				01.10.2020	01.10.2020		1. " : 2021 " 30.01.2020 . 01-11/116, .
15.3.			()	01.10.2020	01.10.2020		1. " " : 22.09.2020 . 01.2-19/180, .
16.			<p>2019 , (, 28,81%,)</p> <p>690,9 1 ,</p> <p>53 . ., 2020</p> <p>- 27,00%, 15</p> <p>45,646</p> <p>1325 . 2021 - 31,41%,</p> <p>11 ,</p> <p>72,017 . . . ,</p> <p>1348 .</p> <p>2022 - 40,01%,</p>	22.12.2020	22.12.2020		1. " " : 18.12.2020 . 149-09-2020-490, :0 0.



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			14 , 105,160 . . . , 1679 . 2023 - 59,83%, 22 , 86,276 . . . , 2520 . 2024 - 100%, 26 , 45,958 . . . , 3857 : 0,0000 : 22.12.2020				
16.1.				22.12.2020	22.12.2020		1. " " : 18.12.2020 . 149-09-2020-490,
16.2.				22.12.2020	22.12.2020		1. " " : 27.01.2020 . 46-1-1-3-0021-20,
16.3.			()	22.12.2020	22.12.2020		1. " " : 21.12.2020 . 149- 09-2020/1,

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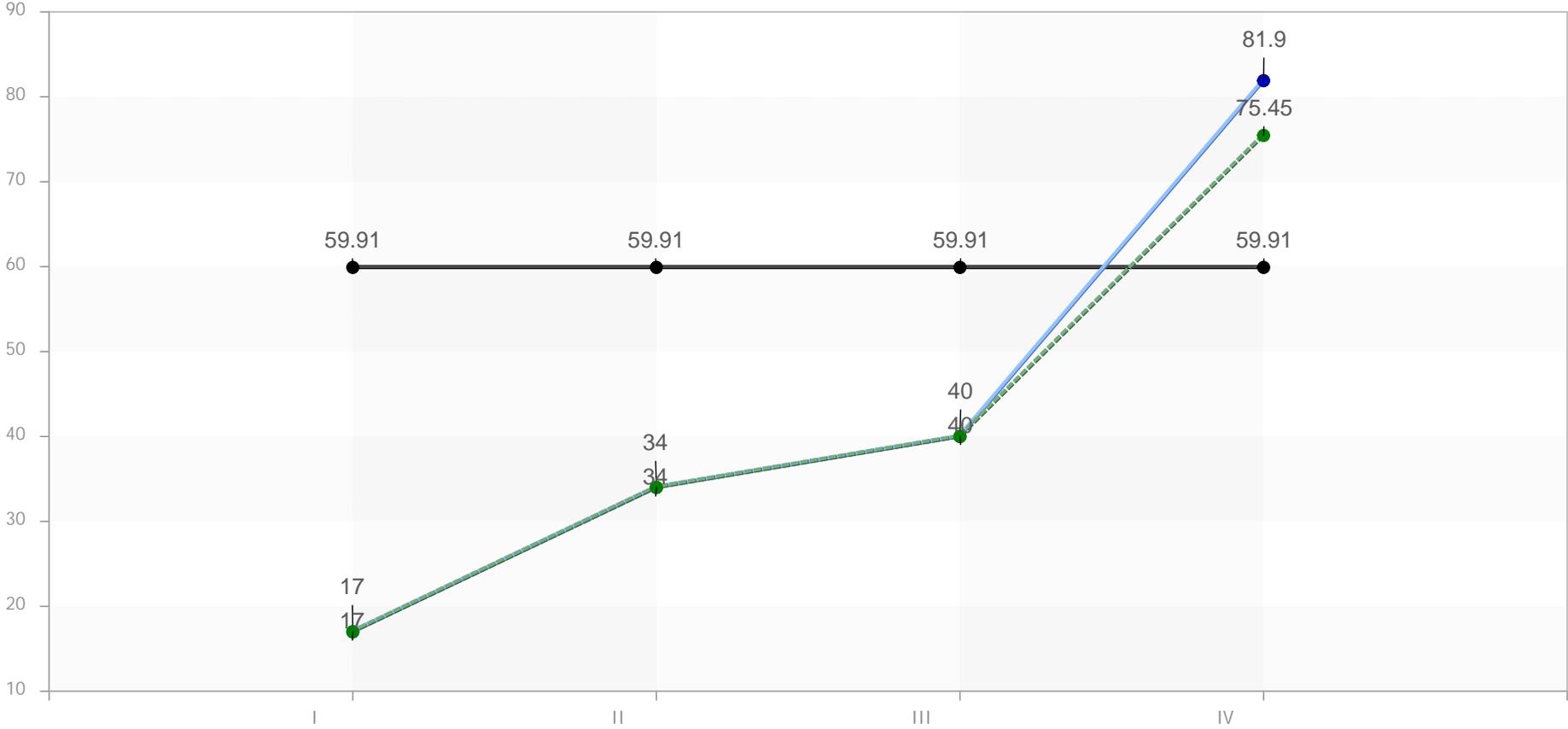
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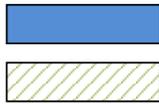
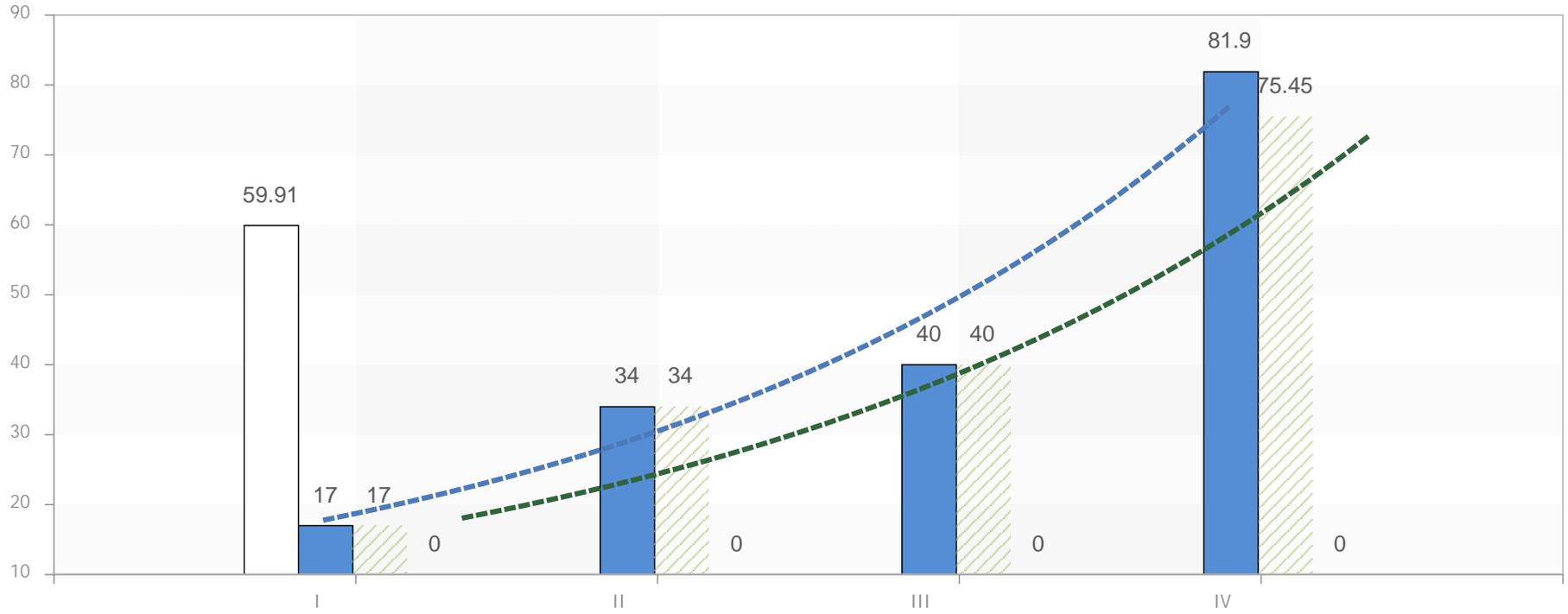
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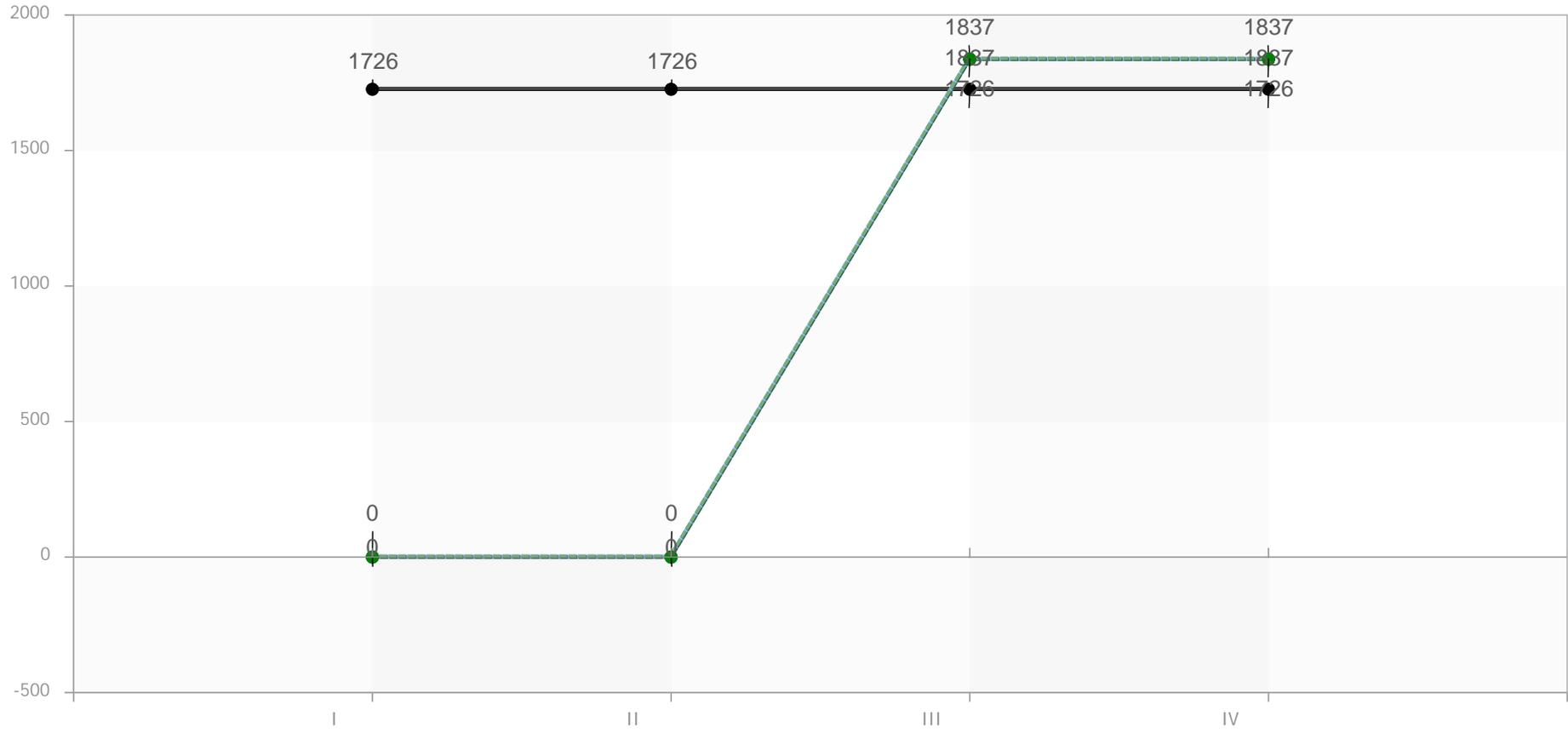
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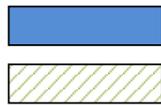
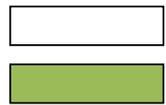
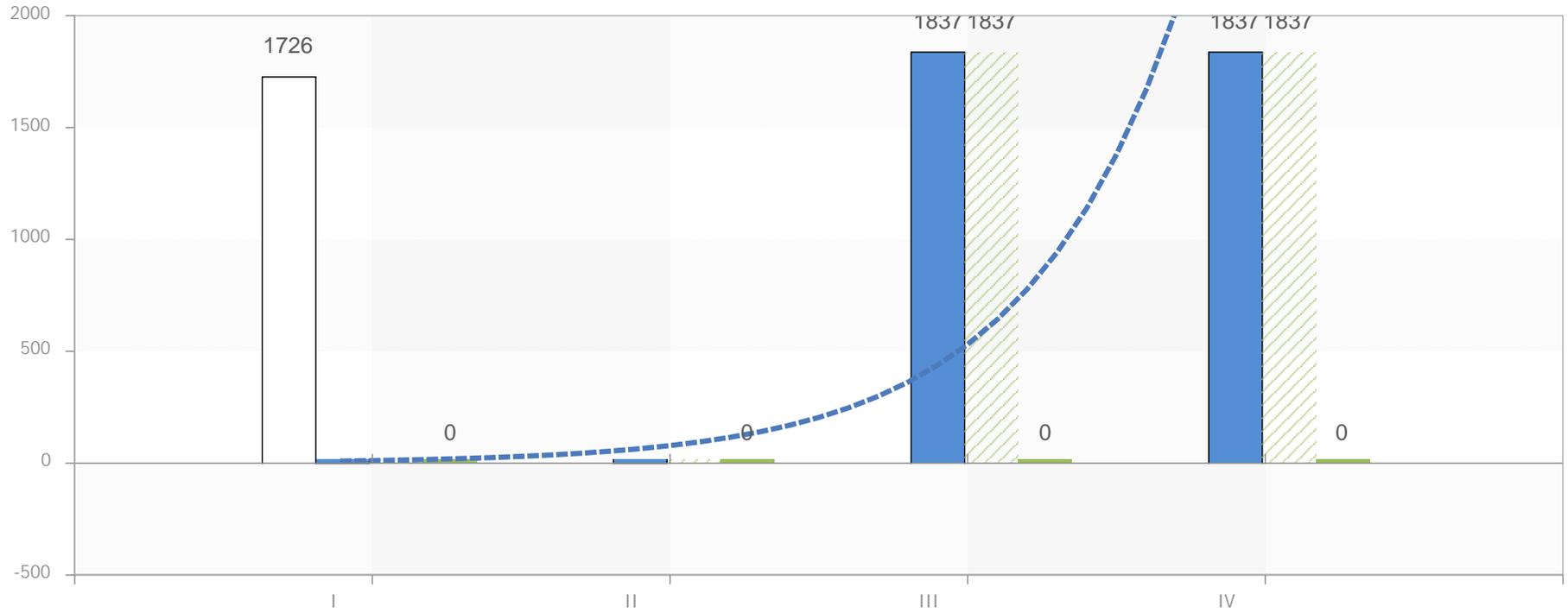
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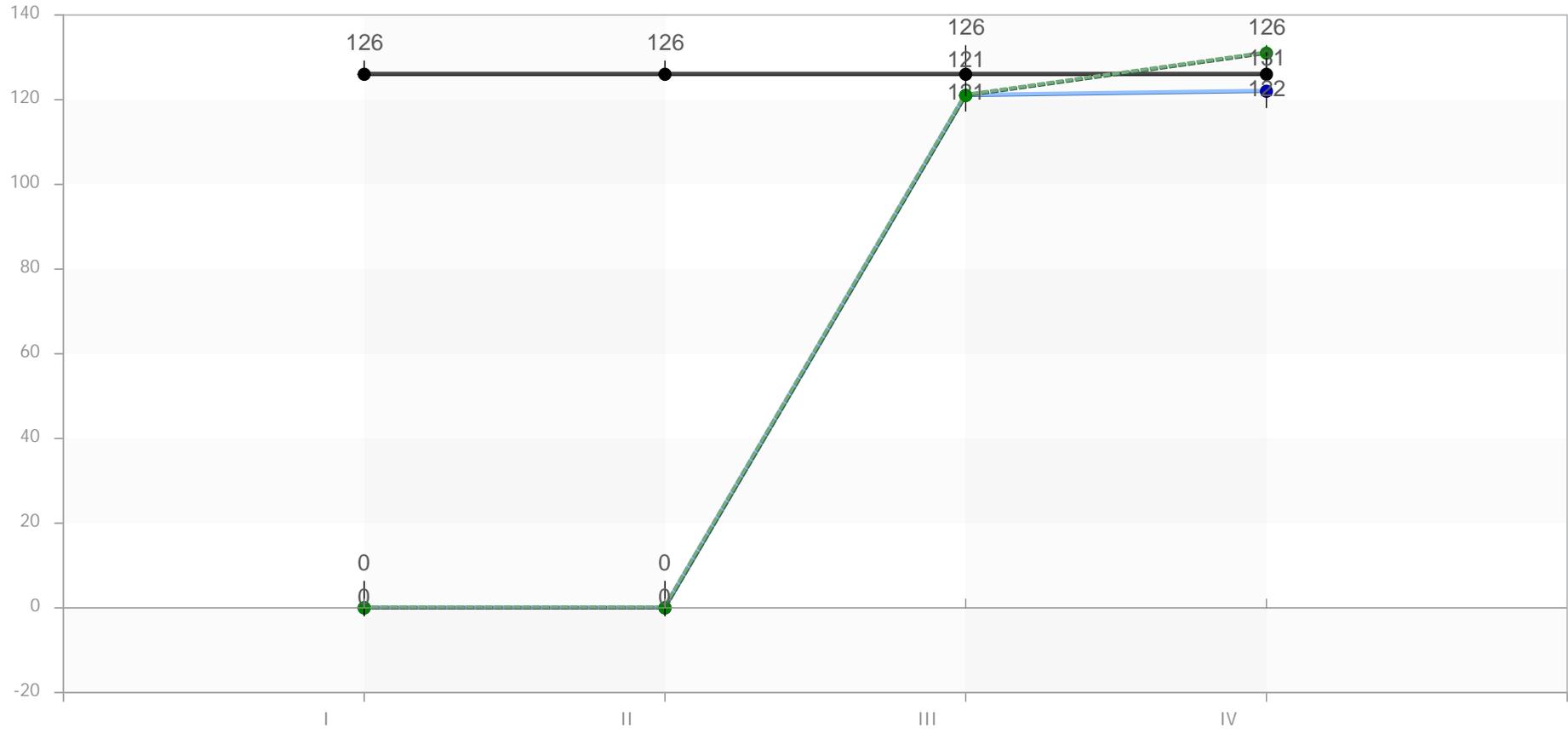
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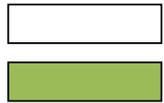
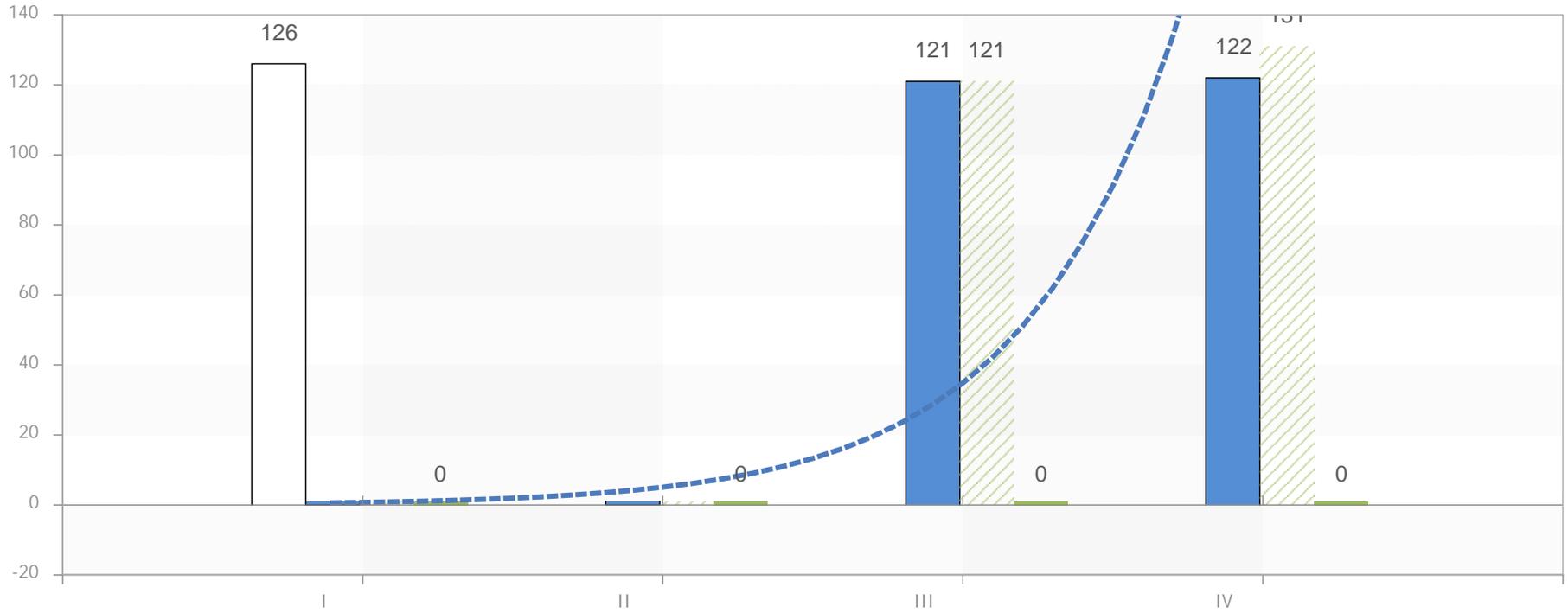
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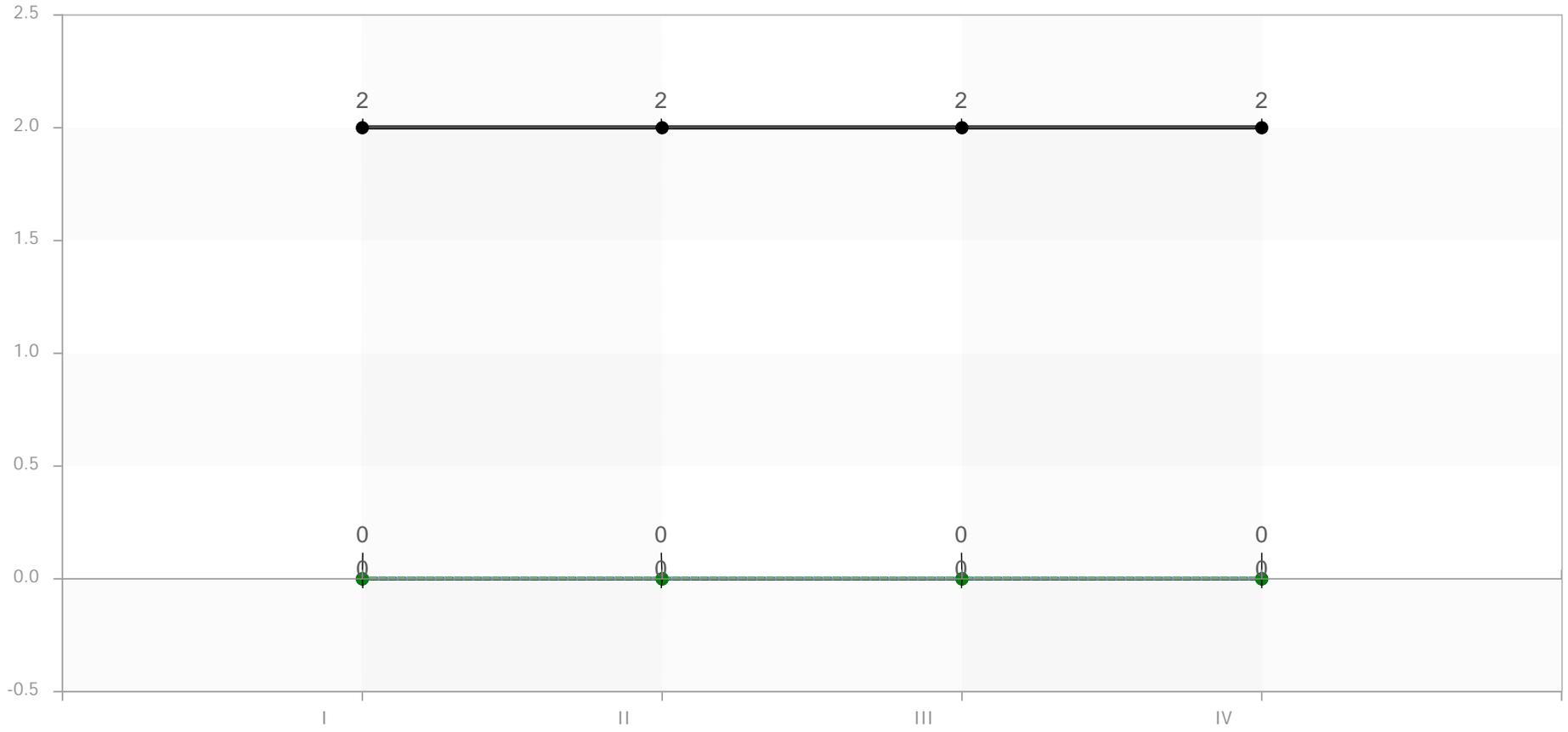
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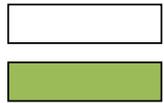
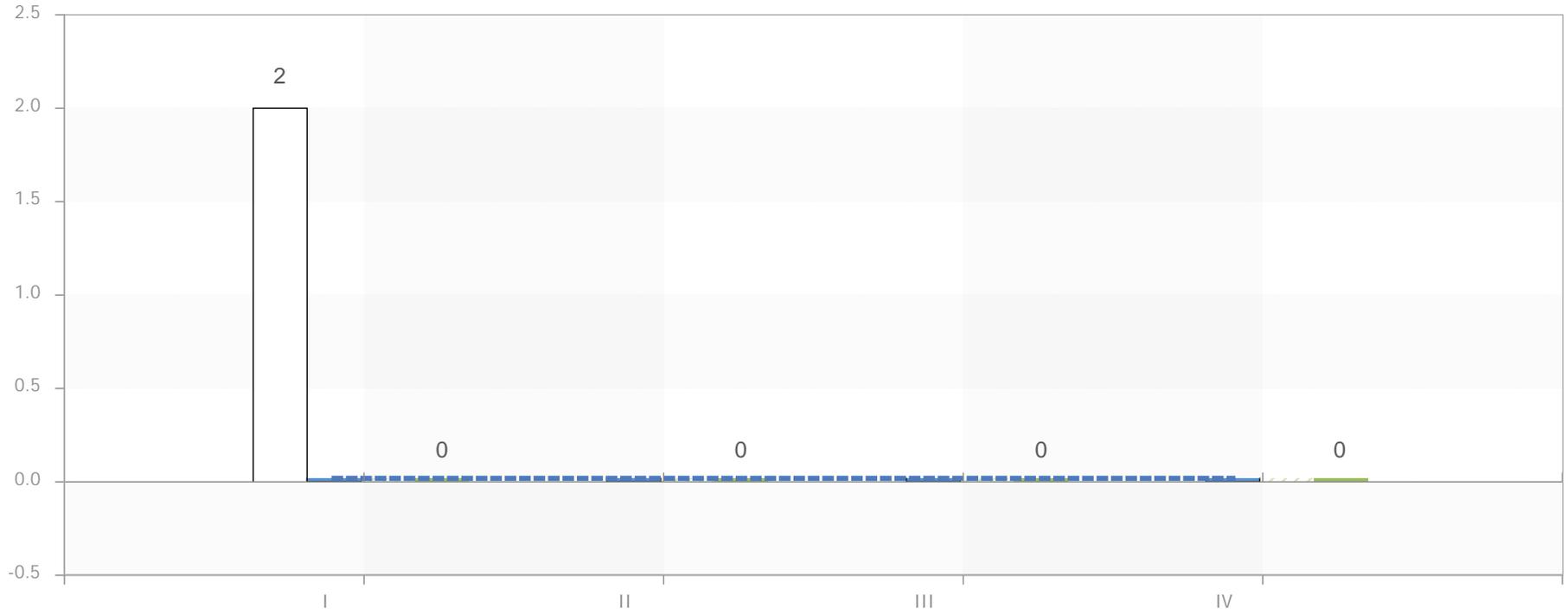
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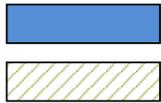
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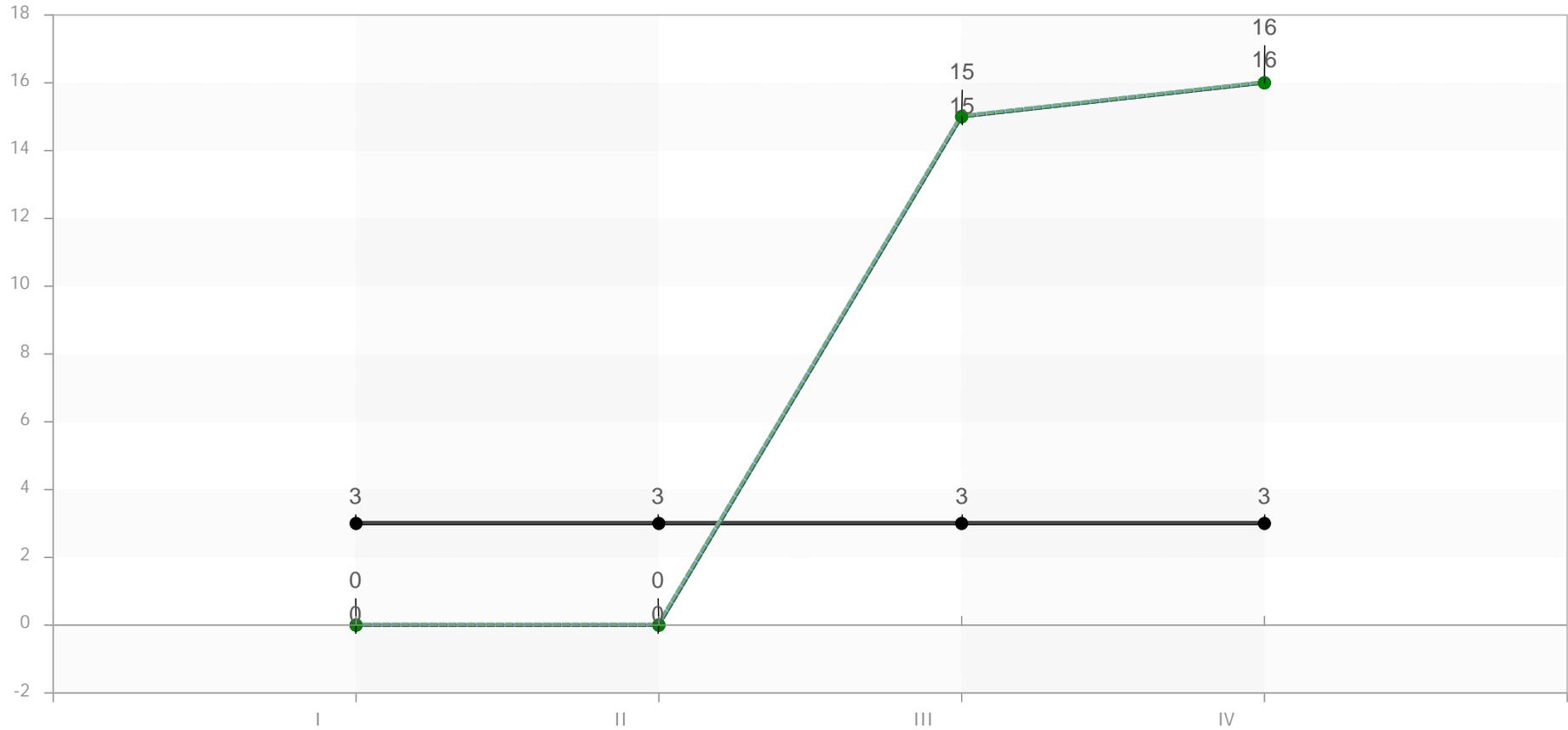


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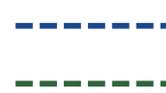
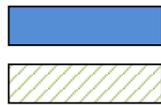
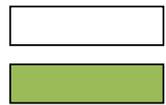
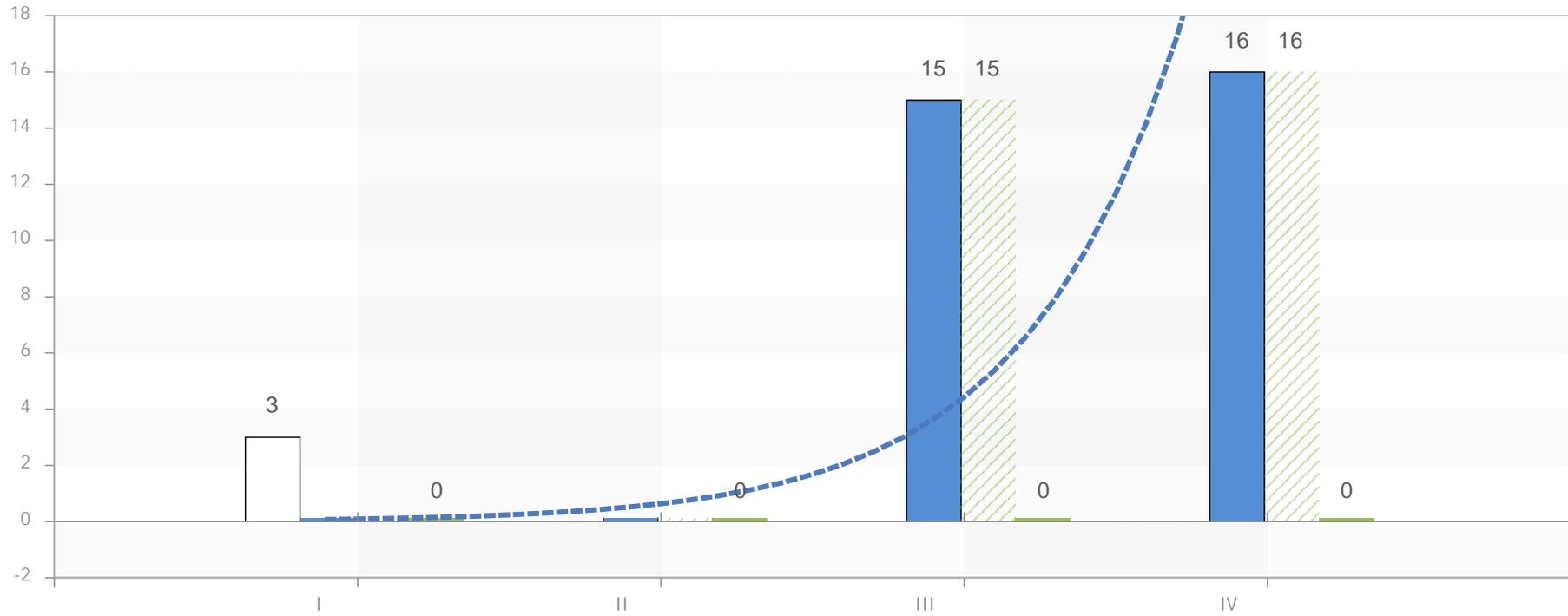
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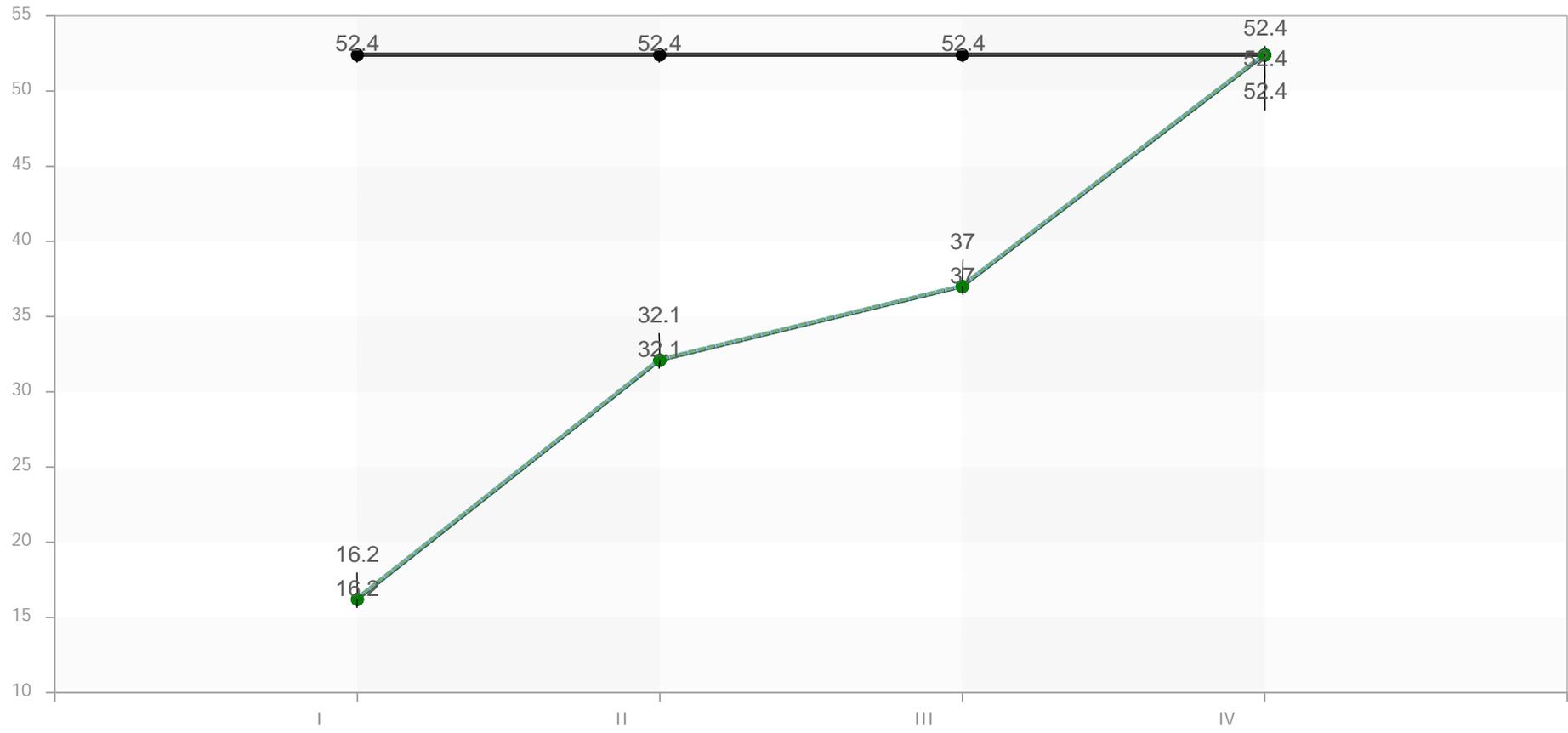


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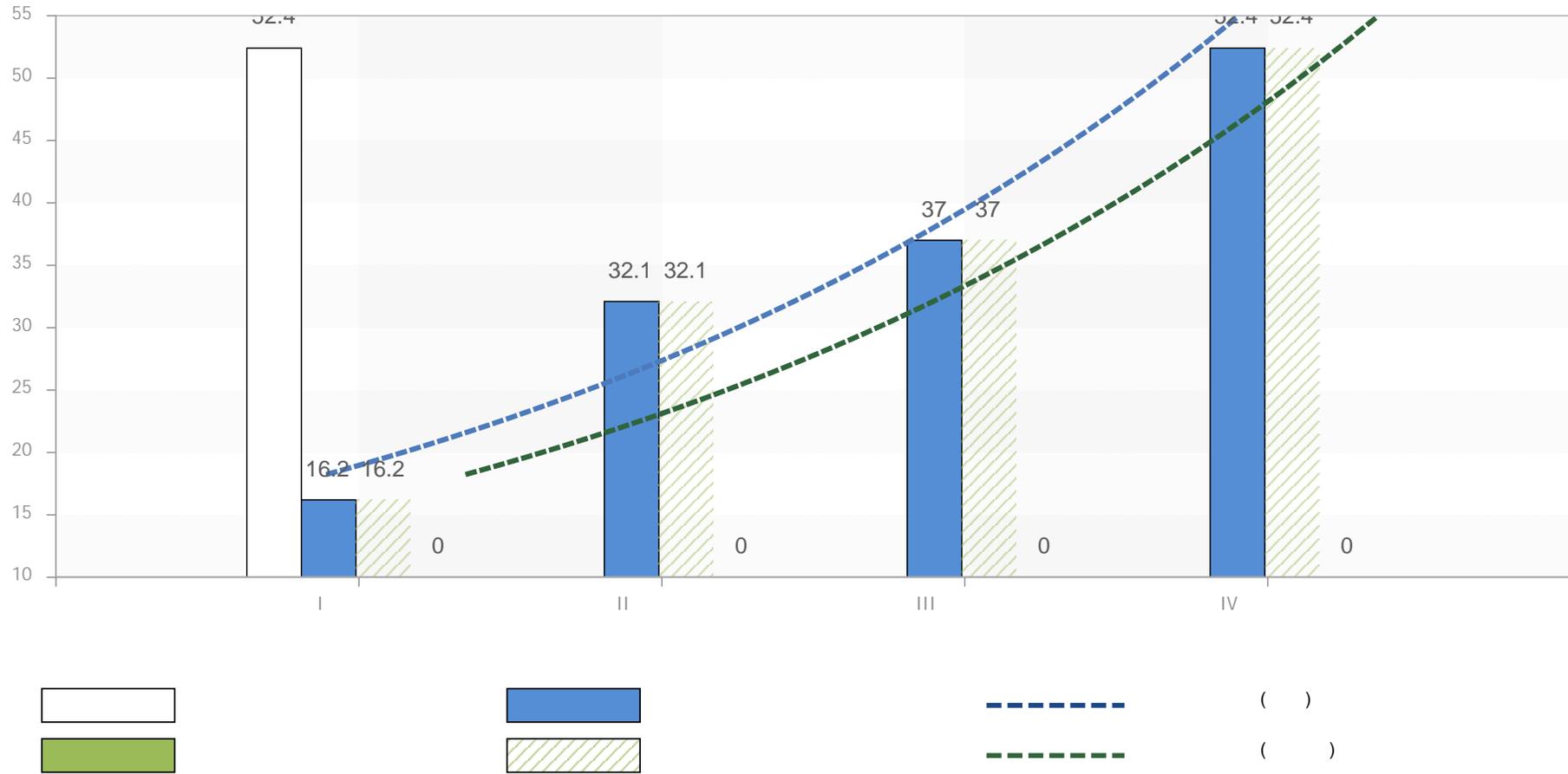
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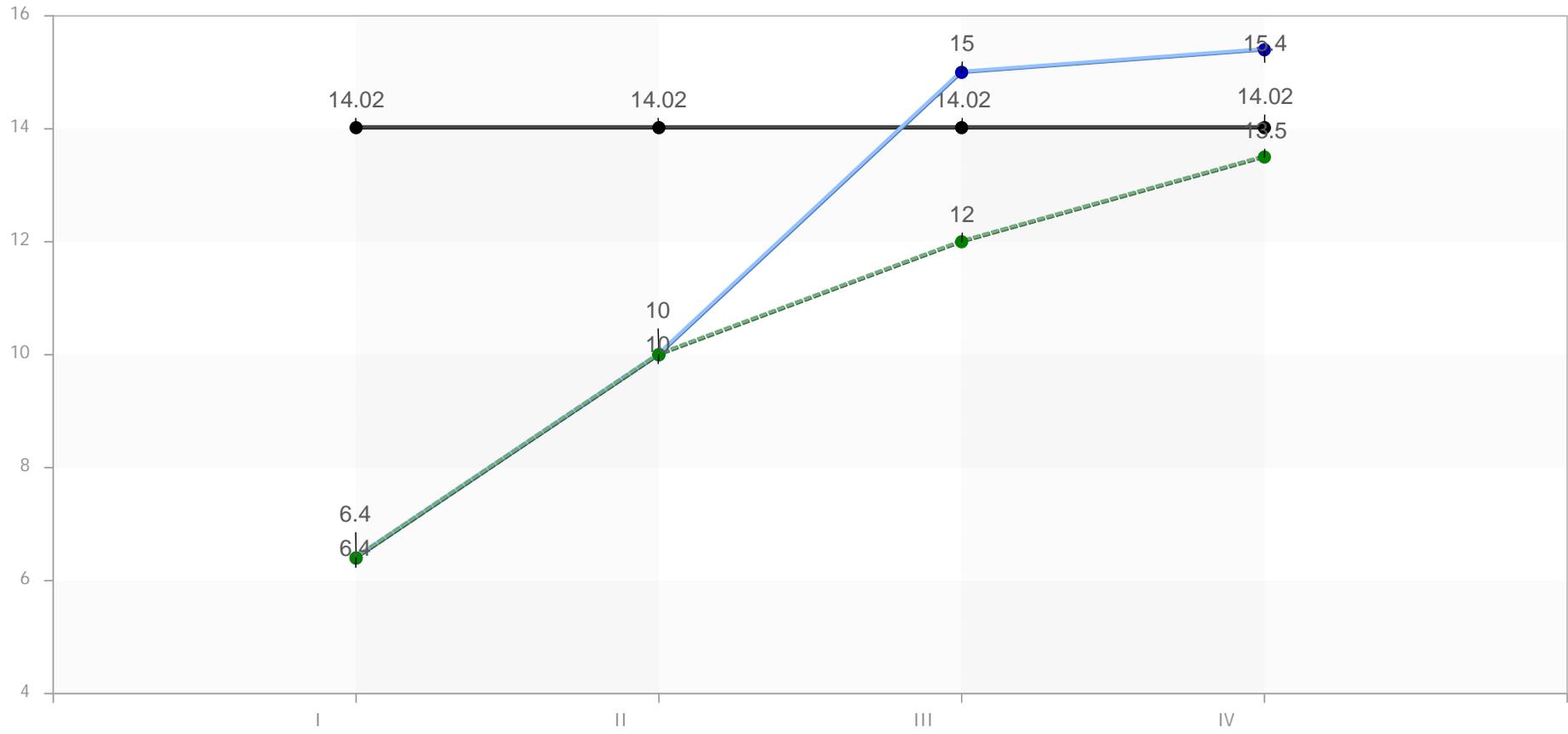
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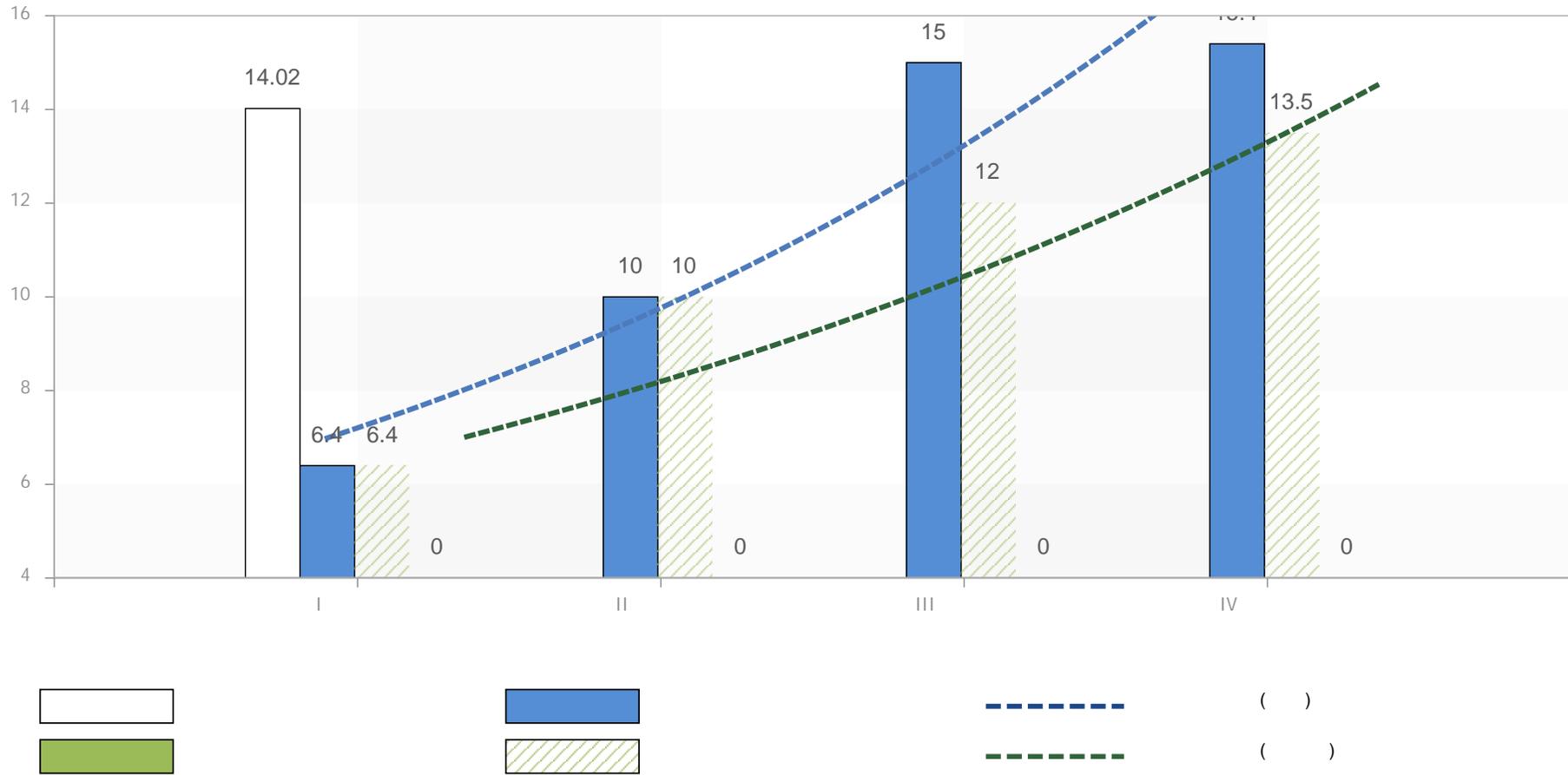
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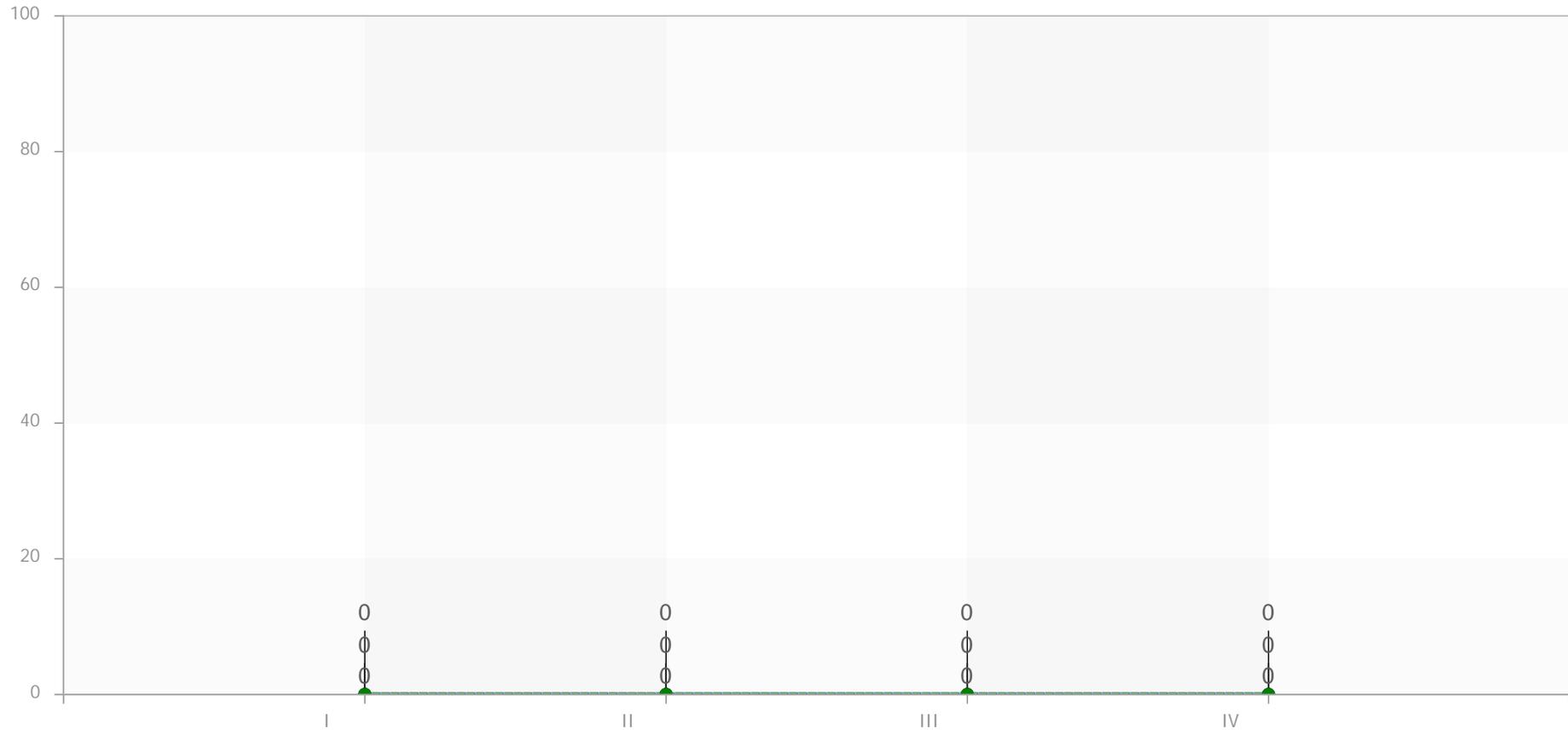


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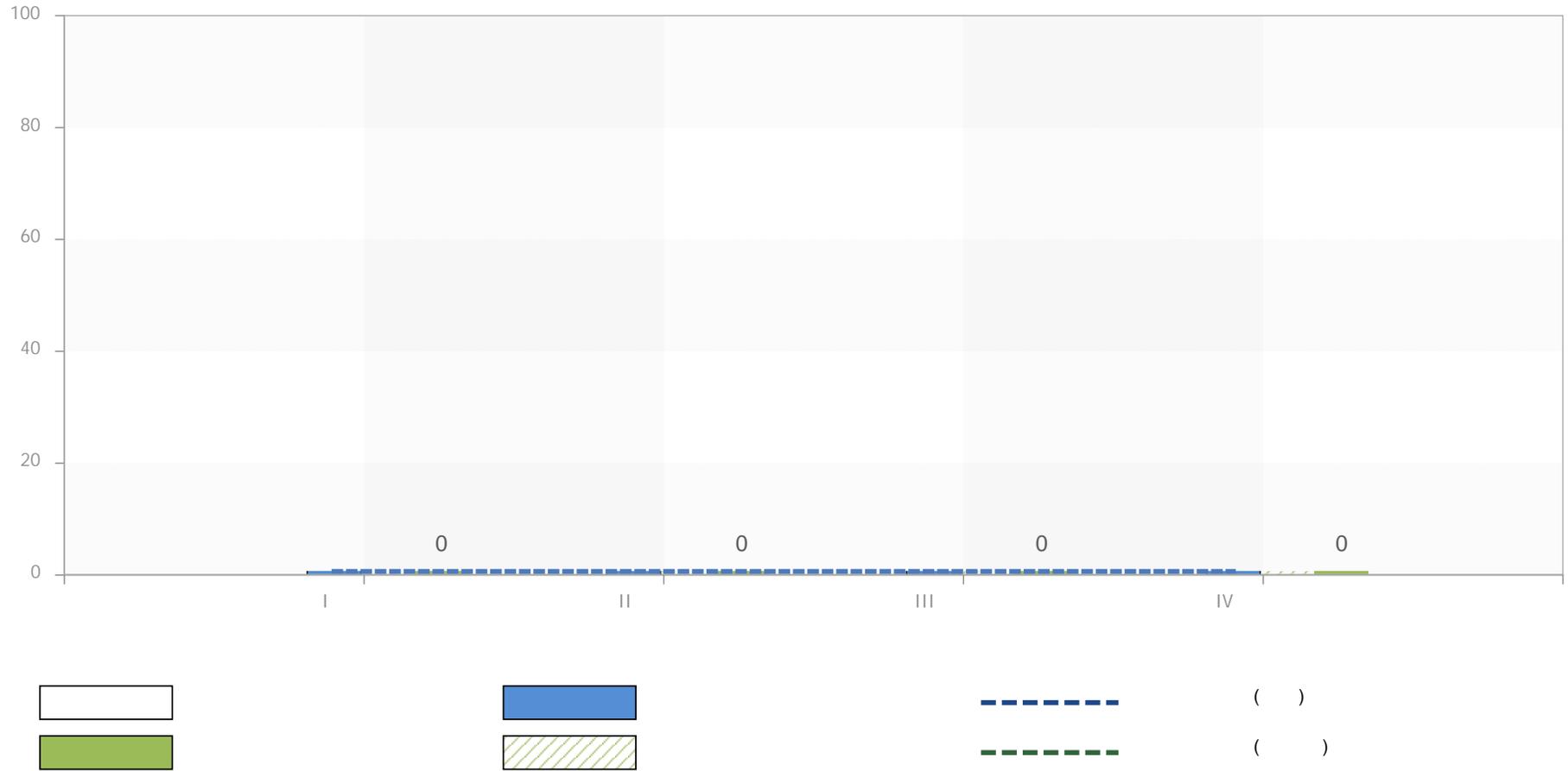
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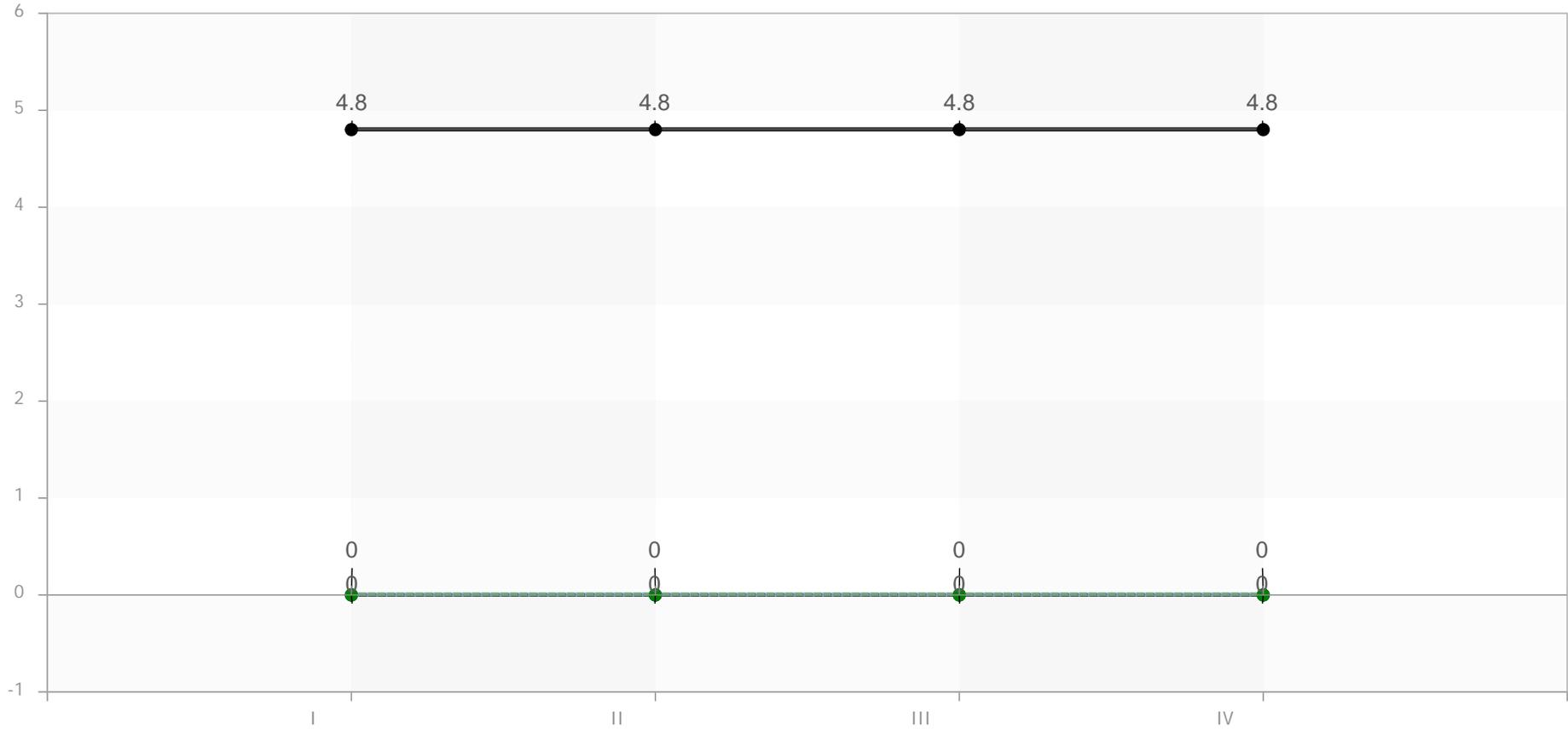
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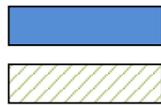
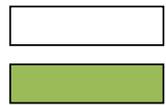
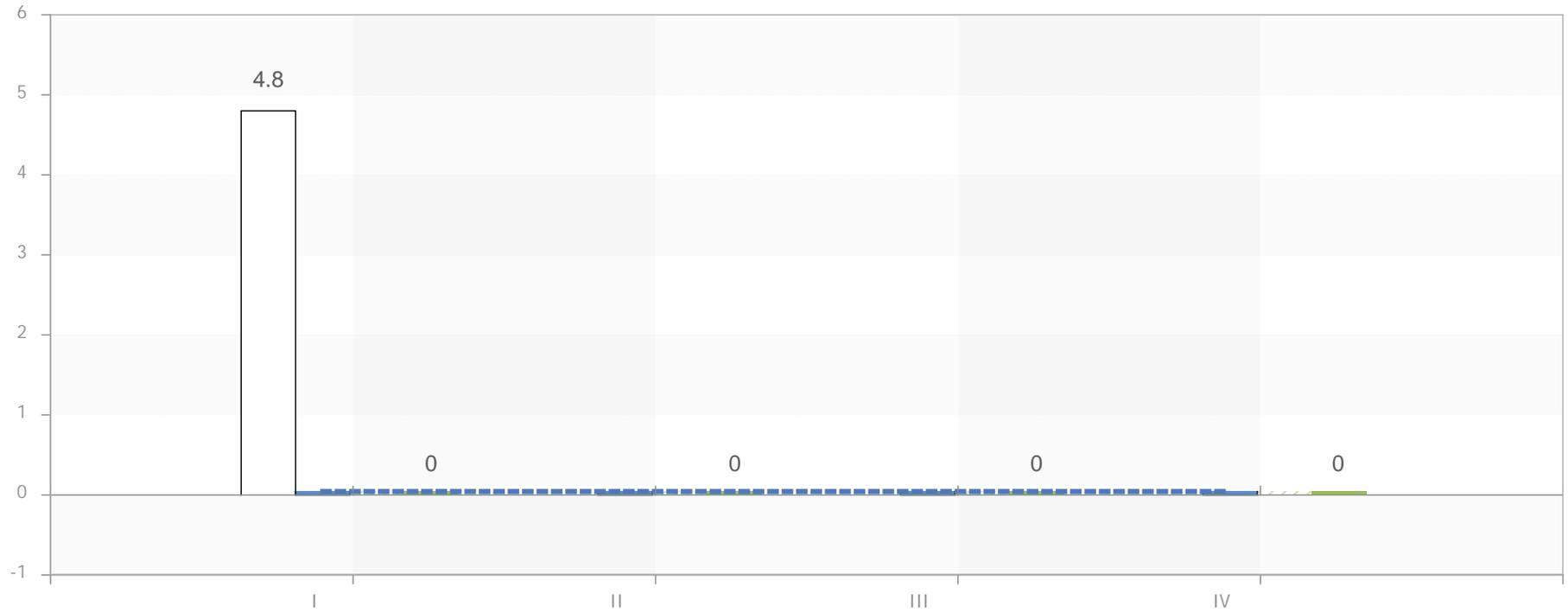
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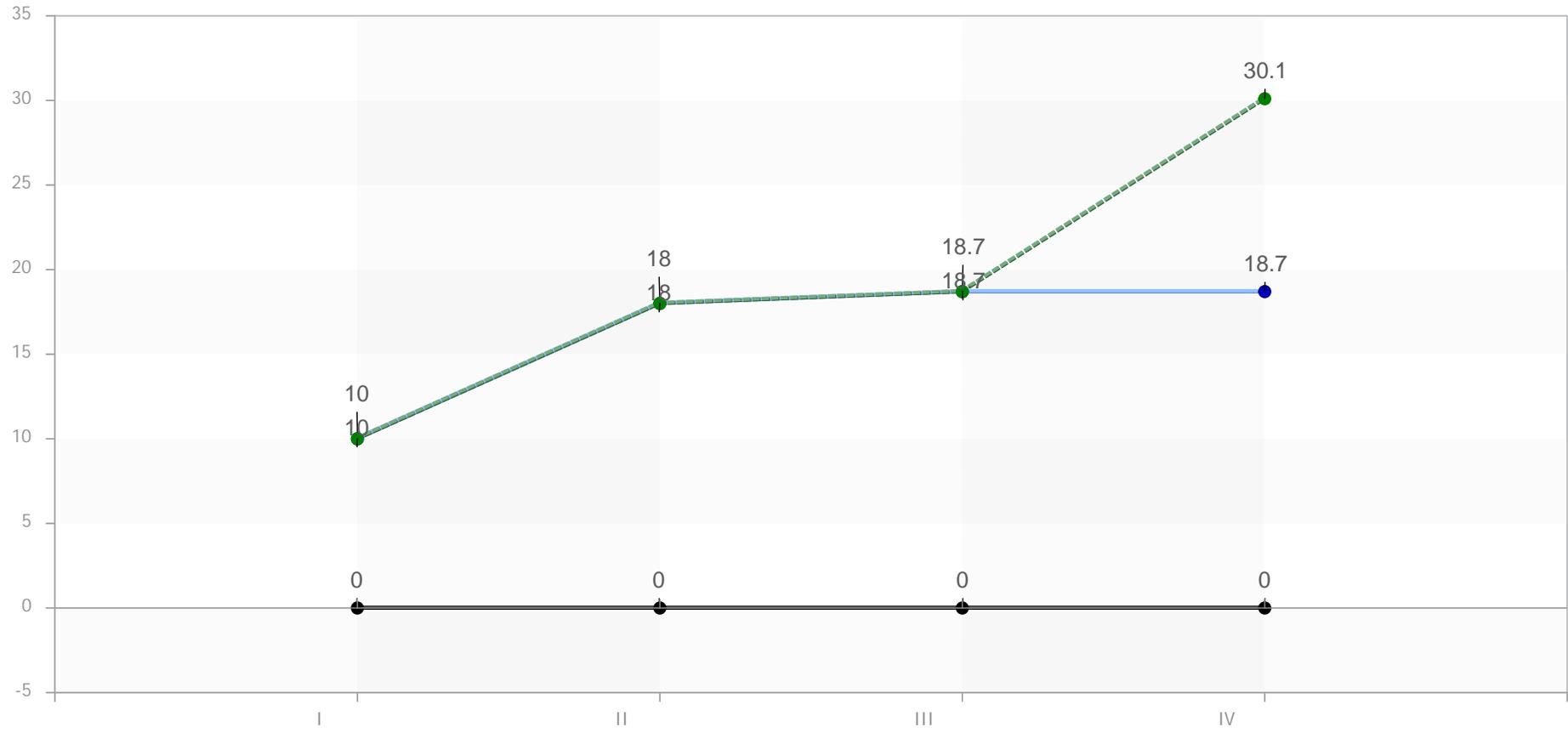
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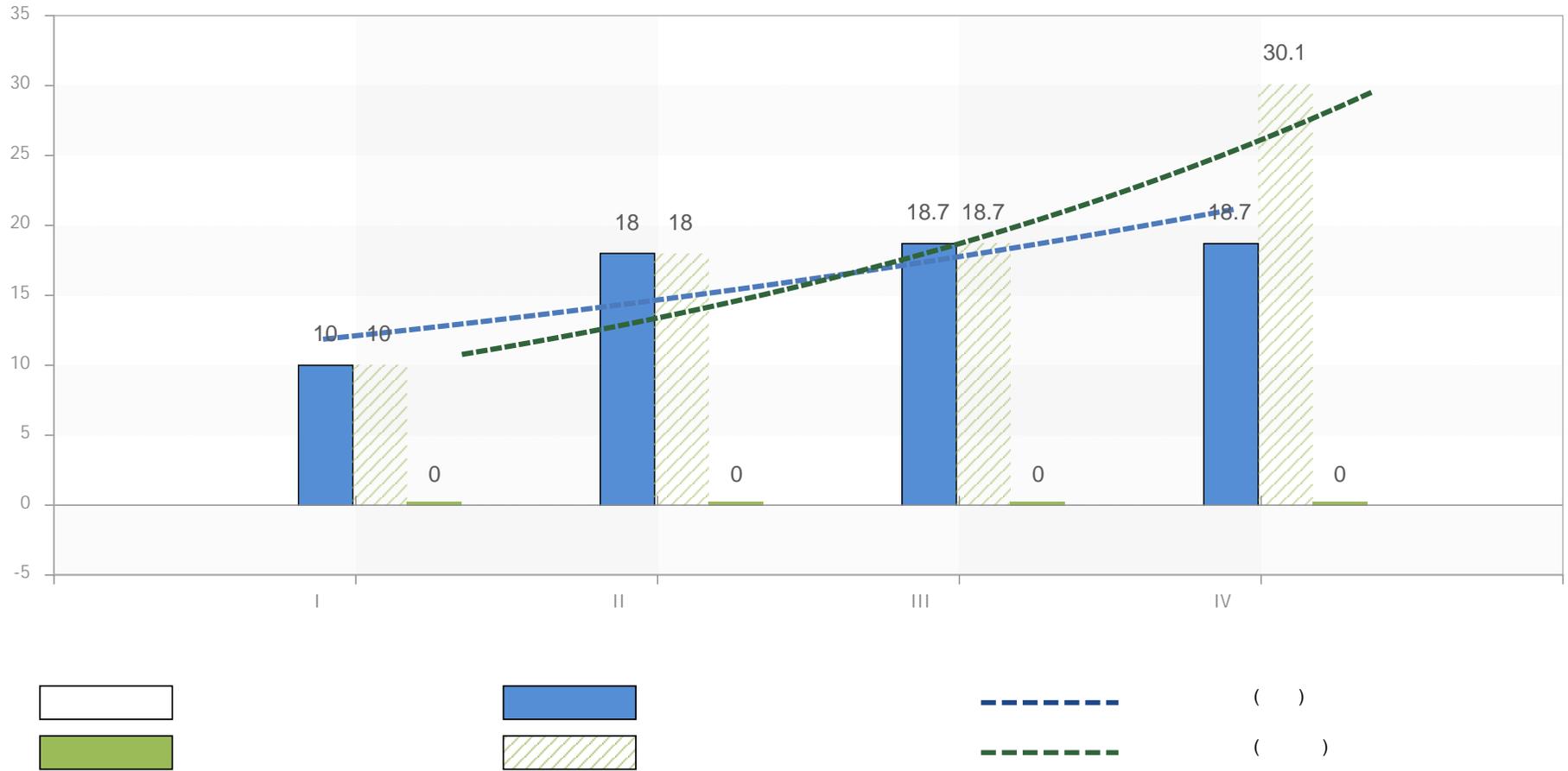
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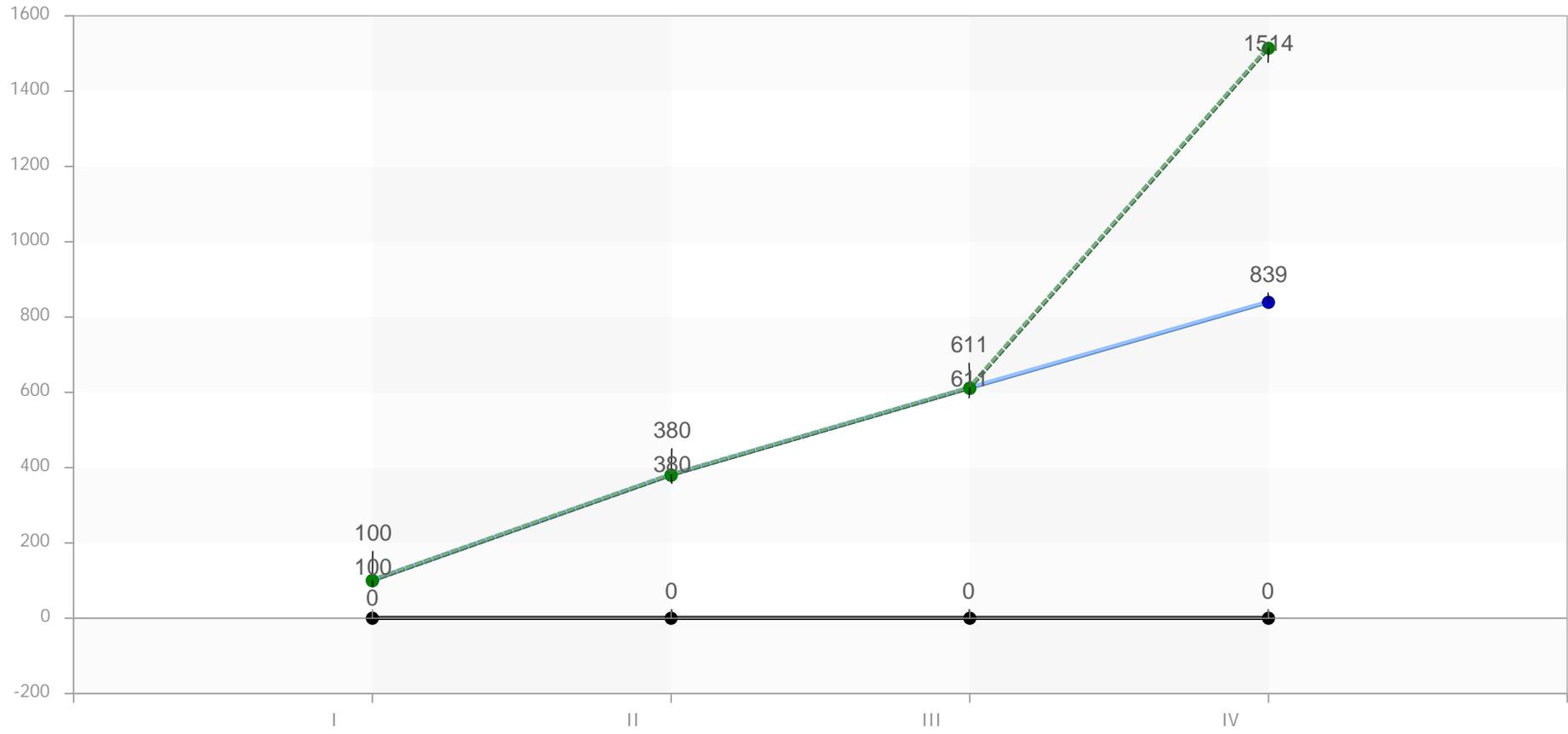
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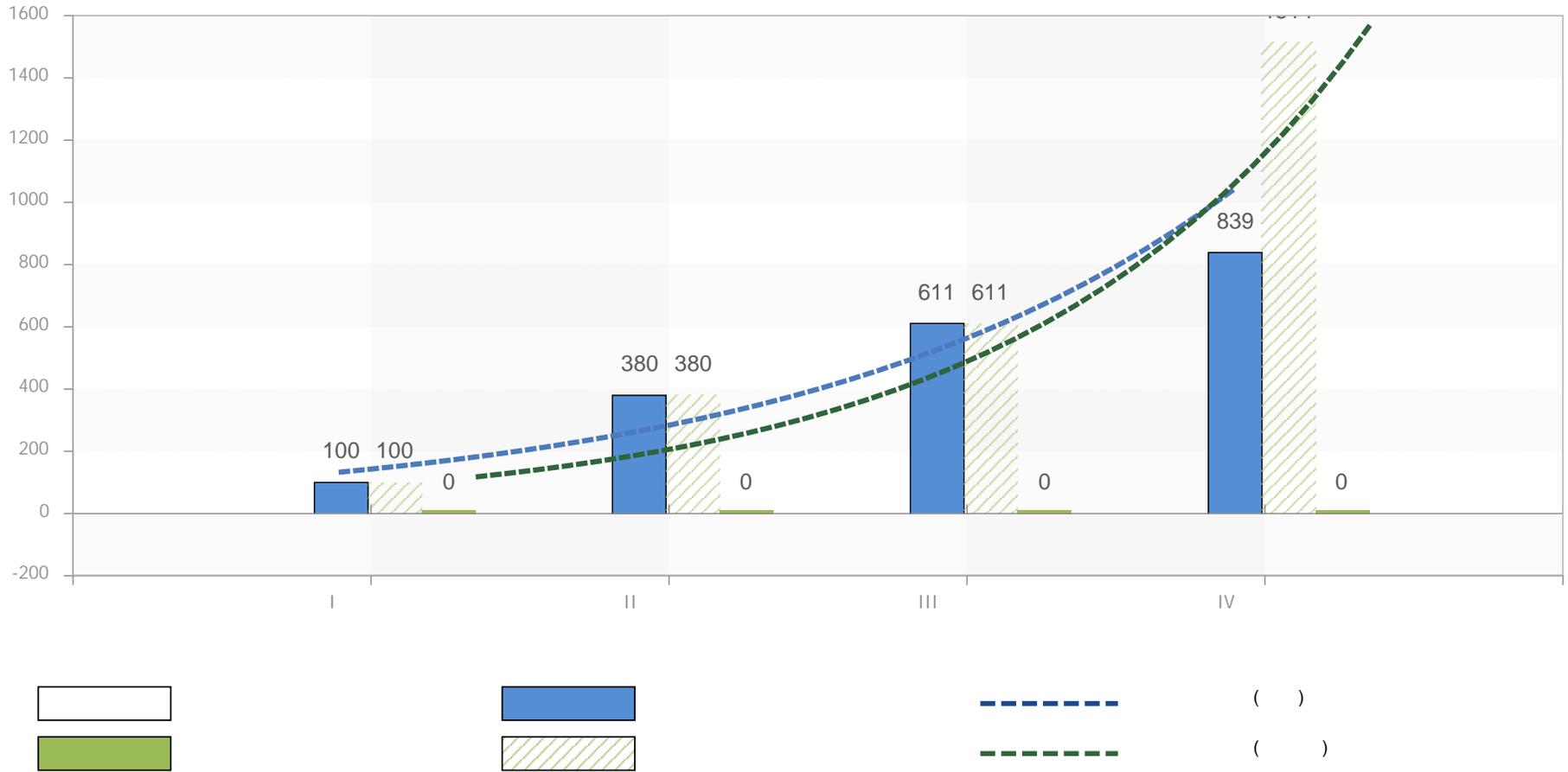
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